

**TOWN OF PITTSFORD
SUMMARY OF 2020 LIGHTING DISTRICTS**

| <u>CODE</u> | <u>LIGHTING DISTRICT</u> | <u>APPROPRIATIONS</u> | <u>ESTIMATED REVENUE</u> | <u>UNEXPENDED BALANCE</u> | <u>FEES TO BE LEVIED</u> | <u>2020 UNIT RATE</u> |
|-------------|------------------------------------|-----------------------|--------------------------|---------------------------|--------------------------|-----------------------|
| PF - 341 | 1 - 2 POLE LIGHTING DISTRICT | \$17,650.00 | \$0.00 | \$650.00 | \$17,000.00 | \$13.14 |
| PF - 342 | 3 - 6 POLE LIGHTING DISTRICT | \$16,014.00 | \$0.00 | \$2,400.00 | \$13,614.00 | \$12.68 |
| PF - 343 | 7 OR MORE POLE LIGHTING DISTRICT | \$29,275.00 | \$0.00 | \$2,400.00 | \$26,875.00 | \$115.84 |
| PF - 344 | POLE MAINTENANCE LIGHTING DISTRICT | \$3,175.00 | \$0.00 | \$1,300.00 | \$1,875.00 | \$10.62 |
| PF - 345 | STONETOWN LIGHTING DISTRICT | \$2,285.00 | \$0.00 | \$500.00 | \$1,785.00 | \$68.65 |

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

| | <u>ACTUAL 2017</u> | <u>ACTUAL 2018</u> | <u>BUDGET 2019</u> | <u>BUDGET 2020</u> |
|--|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$14,500.00 | \$15,645.00 | \$17,020.00 | \$0.00 |
| 2401 Interest | \$2.89 | \$2.88 | \$0.00 | \$0.00 |
| 2770 Miscellaneous Revenue | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$14,502.89 | \$15,647.88 | \$17,020.00 | \$0.00 |
| | | | | |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$580.00 | \$650.00 |
| | | | | |
| GRAND TOTAL REVENUE | \$0.00 | \$0.00 | \$17,600.00 | \$650.00 |
| | | | | |
| LIGHTING DISTRICT: Appropriations | | | | |
| 4111 Materials | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4202 Gas & Electric | <u>\$15,855.92</u> | <u>\$16,858.49</u> | <u>\$17,600.00</u> | <u>\$17,650.00</u> |
| TOTAL APPROPRIATIONS | \$15,855.92 | \$16,858.49 | \$17,600.00 | \$17,650.00 |

| SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT | | | | |
|--|-----------------------|--------------------------|---------------------------|------------------------------------|
| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
| | \$17,650.00 | \$0.00 | \$650.00 | \$17,000.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE | |
| TOTAL 1 - 2 POLE LIGHTING DISTRICT | <u>1,294</u> | <u>\$17,000.00</u> | <u>\$13.1376</u> | |

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

| | <u>ACTUAL 2017</u> | <u>ACTUAL 2018</u> | <u>BUDGET 2019</u> | <u>BUDGET 2020</u> |
|--|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$13,418.00 | \$13,418.00 | \$13,415.00 | \$0.00 |
| 2401 Interest | \$4.43 | \$4.21 | \$0.00 | \$0.00 |
| 2770 Miscellaneous Revenue | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$13,422.43 | \$13,422.21 | \$13,415.00 | \$0.00 |
| | | | | |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$2,075.00 | \$2,400.00 |
| | | | | |
| GRAND TOTAL REVENUE | \$13,422.43 | \$13,422.21 | \$15,490.00 | \$2,400.00 |
| | | | | |
| LIGHTING DISTRICT: Appropriations | | | | |
| 4111 Materials | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4202 Gas & Electric | <u>\$14,107.44</u> | <u>\$14,885.72</u> | <u>\$15,490.00</u> | <u>\$16,014.00</u> |
| TOTAL APPROPRIATIONS | \$14,107.44 | \$14,885.72 | \$15,490.00 | \$16,014.00 |

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|---|---------------------------|------------------------------|-------------------------------|--|
| | \$16,014.00 | \$0.00 | \$2,400.00 | \$13,614.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE | |
| TOTAL 3 - 6 POLE LIGHTING DISTRICT | <u>1,074.0</u> | <u>\$13,614.00</u> | <u>\$12.6760</u> | |

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

| | <u>ACTUAL 2017</u> | <u>ACTUAL 2018</u> | <u>BUDGET 2019</u> | <u>BUDGET 2020</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$24,850.00 | \$25,903.00 | \$26,940.00 | \$0.00 |
| 2401 Interest | \$6.63 | \$6.42 | \$0.00 | \$0.00 |
| 2770 Miscellaneous Revenue | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$24,856.63 | \$25,909.42 | \$26,940.00 | \$0.00 |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$2,335.00 | \$2,400.00 |
| GRAND TOTAL REVENUE | \$24,856.63 | \$25,909.42 | \$29,275.00 | \$2,400.00 |
| LIGHTING DISTRICT: Appropriations | | | | |
| 4111 Materials | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4202 Gas & Electric | <u>\$26,797.65</u> | <u>\$27,963.97</u> | <u>\$29,275.00</u> | <u>\$29,275.00</u> |
| TOTAL APPROPRIATIONS | \$26,797.65 | \$27,963.97 | \$29,275.00 | \$29,275.00 |

| SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--|-----------------------|--------------------------|---------------------------|------------------------------------|
| | \$29,275.00 | \$0.00 | \$2,400.00 | \$26,875.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE | |
| TOTAL 7 OR MORE POLE LIGHTING DIS | <u>232.0</u> | <u>\$26,875.00</u> | <u>\$115.8405</u> | |

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

| | ACTUAL 2017 | ACTUAL 2018 | BUDGET 2019 | BUDGET 2020 |
|--|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$2,032.00 | \$2,032.00 | \$1,875.00 | \$0.00 |
| 2401 Interest | \$2.93 | \$2.81 | \$0.00 | \$0.00 |
| 2770 Miscellaneous Revenue | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$2,034.93 | \$2,034.81 | \$1,875.00 | \$0.00 |
| | | | | |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$1,250.00 | \$1,300.00 |
| | | | | |
| GRAND TOTAL REVENUE | \$2,034.93 | \$2,034.81 | \$3,125.00 | \$1,300.00 |
| | | | | |
| LIGHTING DISTRICT: Appropriations | | | | |
| 4111 Materials | \$90.75 | \$510.00 | \$1,500.00 | \$1,500.00 |
| 4202 Gas & Electric | <u>\$1,480.54</u> | <u>\$1,378.10</u> | <u>\$1,625.00</u> | <u>\$1,675.00</u> |
| TOTAL APPROPRIATIONS | \$1,571.29 | \$1,888.10 | \$3,125.00 | \$3,175.00 |

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|--|---------------------------|------------------------------|-------------------------------|--|
| | \$3,175.00 | \$0.00 | \$1,300.00 | \$1,875.00 |
| | | | | |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE | |
| TOTAL POLE MAINTENANCE DISTRICT | <u>176.5</u> | <u>\$1,875.00</u> | <u>\$10.6232</u> | |

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

| | <u>ACTUAL 2017</u> | <u>ACTUAL 2018</u> | <u>BUDGET 2019</u> | <u>BUDGET 2020</u> |
|--|--------------------|--------------------|--------------------|--------------------|
| LIGHTING DISTRICT: Revenue | | | | |
| 1001 Property Taxes | \$2,045.00 | \$2,045.00 | \$1,845.00 | \$0.00 |
| 2401 Interest | \$1.15 | \$1.38 | \$0.00 | \$0.00 |
| 2770 Miscellaneous Revenue | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| TOTAL REVENUE | \$2,046.15 | \$2,046.38 | \$1,845.00 | \$0.00 |
| | | | | |
| 5999 APPROP FD BALANCE | \$0.00 | \$0.00 | \$400.00 | \$500.00 |
| | | | | |
| GRAND TOTAL REVENUE | \$2,046.15 | \$2,046.38 | \$2,245.00 | \$500.00 |
| | | | | |
| LIGHTING DISTRICT: Appropriations | | | | |
| 4111 Materials | \$198.80 | \$199.25 | \$1,000.00 | \$1,000.00 |
| 4202 Gas & Electric | <u>\$1,038.83</u> | <u>\$1,069.89</u> | <u>\$1,245.00</u> | <u>\$1,285.00</u> |
| TOTAL APPROPRIATIONS | \$1,237.63 | \$1,269.14 | \$2,245.00 | \$2,285.00 |

SUMMARY OF STONETOWN LIGHTING DISTRICT

| | APPROPRIATION | REVENUE | UNEXPENDED BALANCE | AMOUNT TO BE LEVIED IN FEES |
|------------------------------------|---------------------------|------------------------------|-------------------------------|--|
| | \$2,285.00 | \$0.00 | \$500.00 | \$1,785.00 |
| | ASSESSED UNITS | FEES TO BE LEVIED | FEE RATE | |
| STONETOWN LIGHTING DISTRICT | <u>26.0</u> | <u>\$1,785.00</u> | <u>\$68.6538</u> | |