

**TOWN OF PITTSFORD  
SUMMARY OF 2015 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$15,840.00	\$2.00	\$1,600.00	\$14,238.00
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$15,775.00	\$2.00	\$3,000.00	\$12,773.00
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$28,350.00	\$4.00	\$3,500.00	\$24,846.00
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,350.00	\$0.00	\$1,750.00	\$1,600.00
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,245.00	\$0.00	\$200.00	\$2,045.00

**TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT**

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
<b>LIGHTING DISTRICT: Revenue</b>				
1001 Property Taxes	\$12,990.00	\$13,490.00	\$13,898.00	\$0.00
2401 Interest	\$7.61	\$2.55	\$2.00	\$2.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL REVENUE</b>	<b>\$12,997.61</b>	<b>\$13,492.55</b>	<b>\$13,900.00</b>	<b>\$2.00</b>
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,600.00	\$1,600.00
<b>GRAND TOTAL REVENUE</b>	<b>\$12,997.61</b>	<b>\$13,492.55</b>	<b>\$15,500.00</b>	<b>\$1,602.00</b>
<b>LIGHTING DISTRICT: Appropriations</b>				
4111 Materials	\$0.00	\$0.00	\$0.00	\$15,840.00
4202 Gas & Electric	<u>\$13,529.84</u>	<u>\$14,567.48</u>	<u>\$15,500.00</u>	<u>\$0.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$13,529.84</b>	<b>\$14,567.48</b>	<b>\$15,500.00</b>	<b>\$15,840.00</b>

**SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$15,840.00	\$2.00	\$1,600.00	\$14,238.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>TOTAL 1 - 2 POLE LIGHTING DISTRICT</b>	<u>1,294</u>	<u>\$14,238.00</u>	<u>\$11.0031</u>	

**TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT**

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
<b>LIGHTING DISTRICT: Revenue</b>				
1001 Property Taxes	\$12,615.00	\$13,265.00	\$13,273.00	\$0.00
2401 Interest	\$9.42	\$3.65	\$2.00	\$2.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$1,894.75</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL REVENUE</b>	\$12,624.42	\$15,163.40	\$13,275.00	\$2.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$3,000.00
<b>GRAND TOTAL REVENUE</b>	\$12,624.42	\$15,163.40	\$15,775.00	\$3,002.00
<b>LIGHTING DISTRICT: Appropriations</b>				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$13,878.18</u>	<u>\$13,142.83</u>	<u>\$15,775.00</u>	<u>\$15,775.00</u>
<b>TOTAL APPROPRIATIONS</b>	\$13,878.18	\$13,142.83	\$15,775.00	\$15,775.00

**SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$15,775.00	\$2.00	\$3,000.00	\$12,773.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>TOTAL 3 - 6 POLE LIGHTING DISTRICT</b>	<u>1,075.0</u>	<u>\$12,773.00</u>	<u>\$11.8819</u>	

**TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT**

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
<b>LIGHTING DISTRICT: Revenue</b>				
1001 Property Taxes	\$24,480.00	\$24,980.00	\$24,846.00	\$0.00
2401 Interest	\$14.13	\$5.67	\$4.00	\$4.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$1,657.51</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL REVENUE</b>	\$24,494.13	\$26,643.18	\$24,850.00	\$4.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,150.00	\$3,500.00
<b>GRAND TOTAL REVENUE</b>	\$24,494.13	\$26,643.18	\$28,000.00	\$3,504.00
<b>LIGHTING DISTRICT: Appropriations</b>				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$25,749.22</u>	<u>\$22,367.40</u>	<u>\$28,000.00</u>	<u>\$28,350.00</u>
<b>TOTAL APPROPRIATIONS</b>	\$25,749.22	\$22,367.40	\$28,000.00	\$28,350.00

<b>SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT</b>				
	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$28,350.00	\$4.00	\$3,500.00	\$24,846.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>TOTAL 7 OR MORE POLE LIGHTING DIS</b>	<u>232.0</u>	<u>\$24,846.00</u>	<u>\$107.0948</u>	

**TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT**

	<b>ACTUAL 2012</b>	<b>ACTUAL 2013</b>	<b>BUDGET 2014</b>	<b>BUDGET 2015</b>
<b>LIGHTING DISTRICT: Revenue</b>				
1001 Property Taxes	\$1,695.00	\$1,695.00	\$1,600.00	\$0.00
2401 Interest	\$4.86	\$1.70	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL REVENUE</b>	<b>\$1,699.86</b>	<b>\$1,696.70</b>	<b>\$1,600.00</b>	<b>\$0.00</b>
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,600.00	\$1,750.00
<b>GRAND TOTAL REVENUE</b>	<b>\$1,699.86</b>	<b>\$1,696.70</b>	<b>\$3,200.00</b>	<b>\$1,750.00</b>
<b>LIGHTING DISTRICT: Appropriations</b>				
4111 Materials	\$0.00	\$824.17	\$1,500.00	\$1,500.00
4202 Gas & Electric	<u>\$1,359.73</u>	<u>\$1,430.14</u>	<u>\$1,700.00</u>	<u>\$1,850.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,359.73</b>	<b>\$2,254.31</b>	<b>\$3,200.00</b>	<b>\$3,350.00</b>

**SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$3,350.00	\$0.00	\$1,750.00	\$1,600.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>TOTAL POLE MAINTENANCE DISTRICT</b>	<u>182.5</u>	<u>\$1,600.00</u>	<u>\$8.7671</u>	

**TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT**

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
<b>LIGHTING DISTRICT: Revenue</b>				
1001 Property Taxes	\$165.00	\$165.00	\$180.00	\$0.00
2401 Interest	\$1.93	\$0.53	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>TOTAL REVENUE</b>	\$166.93	\$165.53	\$180.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,920.00	\$200.00
<b>GRAND TOTAL REVENUE</b>	\$166.93	\$165.53	\$2,100.00	\$200.00
<b>LIGHTING DISTRICT: Appropriations</b>				
4111 Materials	\$0.00	\$437.67	\$1,000.00	\$1,000.00
4202 Gas & Electric	<u>\$807.27</u>	<u>\$980.15</u>	<u>\$1,100.00</u>	<u>\$1,245.00</u>
<b>TOTAL APPROPRIATIONS</b>	\$807.27	\$1,417.82	\$2,100.00	\$2,245.00

**SUMMARY OF STONETOWN LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$2,245.00	\$0.00	\$200.00	\$2,045.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>STONETOWN LIGHTING DISTRICT</b>	<u>26.0</u>	<u>\$2,045.00</u>	<u>\$78.6538</u>	