

**TOWN OF PITTSFORD
SUMMARY OF 2020 REFUSE DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2020 UNIT RATE</u>
PF501	BRAMBLE WOODS REFUSE DISTRICT	\$3,418.00	\$0.00	\$0.00	\$3,418.00	\$213.63
PF502	CHATHAM WOODS REFUSE DISTRICT	\$56,383.00	\$0.00	\$0.00	\$56,383.00	\$213.57
PF503	DISTRICT No. 3 REFUSE DISTRICT	\$16,659.00	\$0.00	\$0.00	\$16,659.00	\$213.58
PE504	MILL ROAD AREA REFUSE DISTRICT	\$12,388.00	\$0.00	\$0.00	\$12,388.00	\$213.59
PF505	SUTTON PT & ST ANDREWS HILL REFUSE	\$12,174.00	\$0.00	\$0.00	\$12,174.00	\$213.58

TOWN OF PITTSFORD: BRAMBLE WOODS REFUSE DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,418.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$3,418.00	\$3,418.00

SUMMARY OF BRAMBLE WOODS REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,418.00	\$0.00	\$0.00	\$3,418.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL BRAMBLE WOODS REFUSE DIST	16	\$3,418.00	\$213.6250	

TOWN OF PITTSFORD: CHATHAM WOODS REFUSE DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$56,383.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$56,383.00	\$56,383.00

SUMMARY OF CHATHAM WOODS REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$56,383.00	\$0.00	\$0.00	\$56,383.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL CHATHAM WOODS REFUSE DIST	264.0	\$56,383.00	\$213.5720	

TOWN OF PITTSFORD: REFUSE DISTRICT NO. 3

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$16,659.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$16,659.00	\$16,659.00

SUMMARY OF REFUSE DISTRICT NO. 3

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$16,659.00	\$0.00	\$0.00	\$16,659.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
REFUSE DISTRICT NO. 3	78.0	\$16,659.00	\$213.5769	

TOWN OF PITTSFORD: MILL ROAD AREA REFUSE DISTRICT

	ACTUAL 2017	ACTUAL 2018	BUDGET 2019	BUDGET 2020	DIFFERENCE
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$12,388.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$12,388.00	\$12,388.00

SUMMARY OF MILL ROAD AREA REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$12,388.00	\$0.00	\$0.00	\$12,388.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL MILL RD AREA REFUSE DIST	58.0	\$12,388.00	\$213.5862	

TOWN OF PITTSFORD: SUTON PT & ST ANDREWS HILL REFUSE DISTRICT

	<u>ACTUAL 2017</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2020</u>	<u>DIFFERENCE</u>
REFUSE DISTRICT: Revenue					
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUSE DISTRICT: Appropriations					
4000 Expense	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$12,174.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$12,174.00	\$12,174.00

SUMMARY OF SUTTON PT & ST ANDREWS HILL REFUSE DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$12,174.00	\$0.00	\$0.00	\$12,174.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL SUTTON PT & ST ANDRES HILL	57.0	\$12,174.00	\$213.5789	