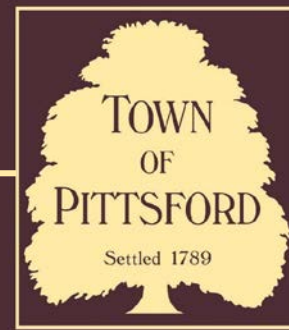


- ✓ **Lower Taxes**
- ✓ **Strong Neighborhoods**
- ✓ **Continual Improvement**

2020 Pittsford Town Budget

Bill Smith | Pittsford Town Supervisor

2020 Pittsford Town Budget



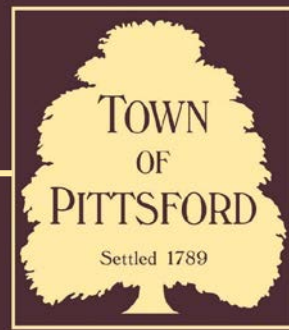
Presented by Bill Smith, Pittsford Town Supervisor

Highlights

- 1.5% cut in the Town Property Tax Rate – 8.1% Tax Cut over the past 2 years
- 1.0% decrease in the overall general tax levy
- Compliant with NYS Property Tax Cap
- Maintains increased funding for residential road repaving program
- Improvements to our Pittsford Community Library
- Increased support for Pittsford Volunteer Ambulance
- Increased funding for Pittsford Youth Services
- A new kayak launch on the canal, handicapped accessible and easier access for seniors
- Support for Elderberry Express
- Our continuing environmental initiatives that save taxpayers money while protecting our natural resources
- Environmental upgrades to King's Bend Park
- More recreation programs, including additional concerts.

2020 Pittsford Town Budget

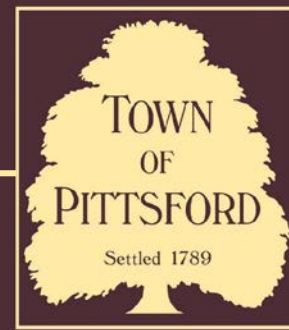
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Lower Taxes

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Tax Rate & Tax Levy Decrease

Tax Rate

2019 Tax Rate: \$3.205060

2020 Tax Rate: \$3.155957

1.5% decrease

Tax Levy

2019 Tax Levy: \$10,264,581

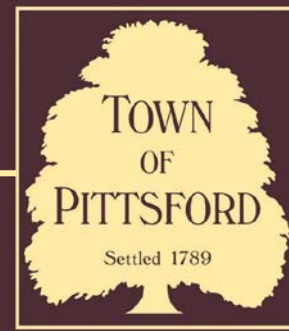
2020 Tax Levy: \$10,162,244

1.0% decrease

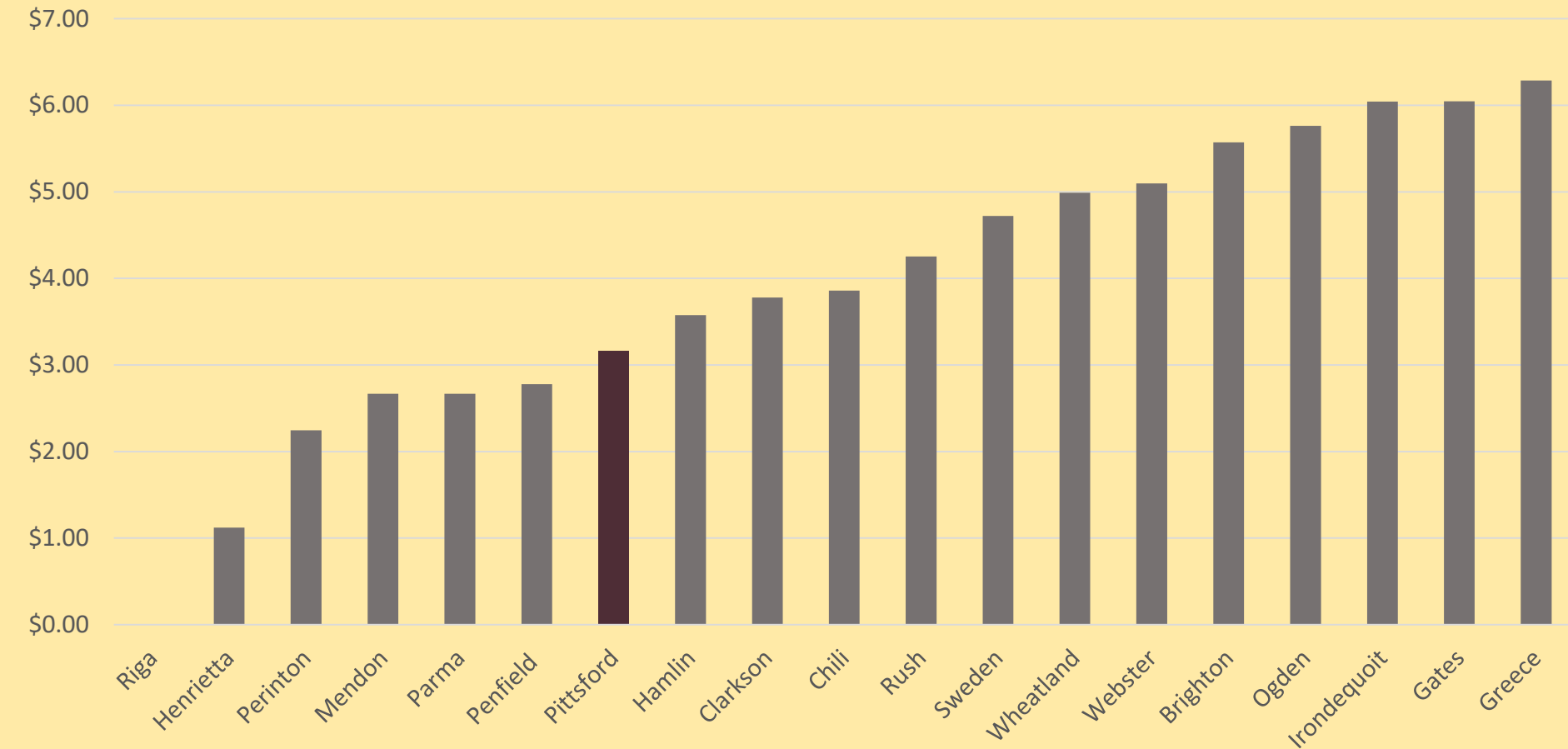


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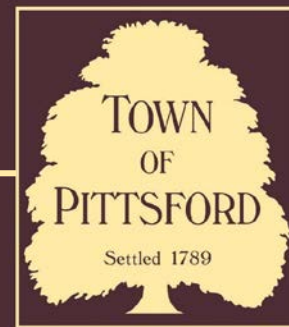


Town Tax Rate Comparison



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Tax Rates Lower Than Pittsford *Pittsford: \$3.16*

Parma - \$2.68

- No Leaf pick-up
- Brush pick-up 2x per year

Penfield - \$2.78

- No leaf pick-up
- No brush pick-up

Mendon - \$2.67

- No Leaf pick-up
- Brush pick-up 2x per year
- No recreation department

Perinton - \$2.15

- \$1.8m revenue from landfill
- School Library District
- Leaf pick-up every 4-6 weeks

Henrietta - \$1.40

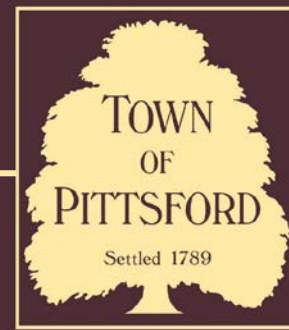
- Large commercial tax base
- No brush pick-up
- No leaf pick-up

Riga - \$0.00

- \$2m revenue from landfill
- No Leaf pick-up
- Brush pick-up 2x per year

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Town Taxes: less than 9¢ of every \$1 paid in Property Taxes

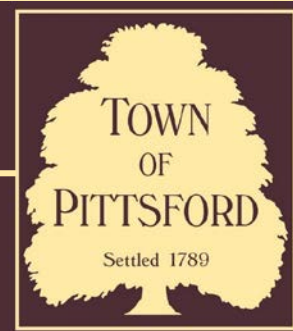


**Other Taxing Jurisdictions
91¢**

**Town
9¢**

2020 Pittsford Town Budget

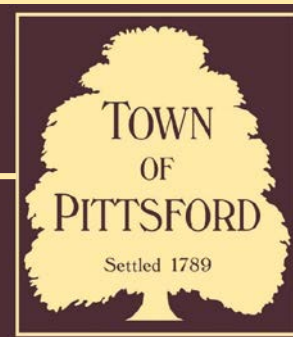
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Strong Neighborhoods

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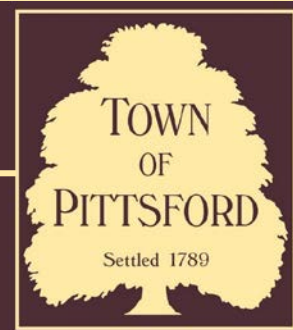
Highway Department: Maintains Increased Funding

- Maintains the 2019 increase of \$337,000 to road repair budget
- Additional traffic safety devices
- LED Street Light Conversion



2020 Pittsford Town Budget

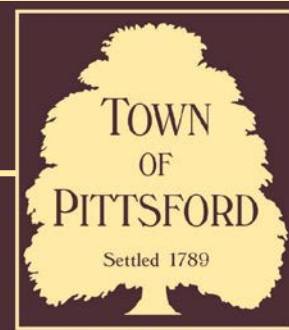
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Continual Improvement: Supporting Youth/Senior Services & Pittsford Community Library

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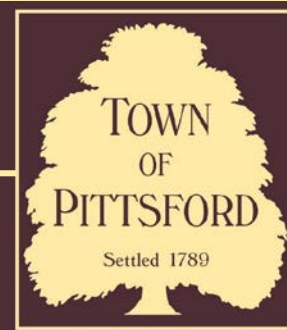
Maintains Funding for Pittsford Youth Services and Senior Services

- \$54,671 allocated to Pittsford Youth Services Counseling plus an additional \$3,000 for administration expenses.
Totaling \$57,671
- Budget honors Town's commitment to quality of life for seniors
- Funds will support:
 - Tuesday Lunch Program
 - Nutrition Program
 - More Recreational Activities
 - Elderberry Express



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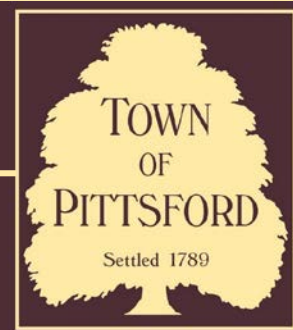
Improvements to our Library

- Painted the 1st floor, adding a few bright, fun accent colors in the children's room, and will continue to replace carpeting on the 2nd floor.
- \$20,000 for furniture upgrades
- Increased staff hours
- New database: Mango Languages, which gives Pittsford residents with a library card access to courses on learning over 70 languages as well as 20 ESL courses.
- Updates in the Teen Place and access to Kanopy, a movie streaming app, for Pittsford residents with a library card.



2020 Pittsford Town Budget

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The Process

- **10/15- Supervisor Presents his 2020 Budget Priorities**
- **10/30- Budget filed by this date with the Town Clerk. On the day filed, budget will be posted on the Town website and hard copies will be made available.**
- **11/4- Town Board to set Public Hearing**
- **11/19- Public Hearing on the 2020 Budget**