

**SUMMARY OF ADOPTED 2025 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS**

| <u>CODE</u> | <u>DESCRIPTION</u>              | <u>APPROPRIATION</u> | <u>ESTIMATED REVENUE</u> | <u>UNEXPENDED BALANCE</u> | <u>FEEES TO BE LEVIED</u> | <u>2025 RATE/1000</u> |
|-------------|---------------------------------|----------------------|--------------------------|---------------------------|---------------------------|-----------------------|
| PF-103      | NORTHSIDE FIRE PROTECTION DIST. | \$19,119.00          | \$0.00                   | \$0.00                    | \$19,119.00               | \$1.08                |
| PF-105      | AMBULANCE DISTRICT              | \$312,120.00         | \$0.00                   | \$0.00                    | \$312,120.00              | \$0.09                |

**NORTHSIDE FIRE PROTECTION DIST.**

|   | <u>ACTUAL 2022</u> | <u>ACTUAL 2023</u> | <u>BUDGET 2024</u> | <u>BUDGET 2025</u> |
|---|--------------------|--------------------|--------------------|--------------------|
| <b><u>FIRE PROTECTION DIST : Revenue</u></b>        |                    |                    |                    |                    |
| 1001 Property Taxes                                 | \$21,538.00        | \$30,145.00        | \$18,045.00        | \$19,119.00        |
| <b>TOTAL REVENUE</b>                                | <b>\$21,538.00</b> | <b>\$30,145.00</b> | <b>\$18,045.00</b> | <b>\$19,119.00</b> |
| 5999 APPROP FD BALANCE                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>GRAND TOTAL REVENUE</b>                          | <b>\$21,538.00</b> | <b>\$30,145.00</b> | <b>\$18,045.00</b> | <b>\$19,119.00</b> |
| <b><u>FIRE PROTECTION DIST : Appropriations</u></b> |                    |                    |                    |                    |
| 3410.4400 Contracted Services                       | \$21,538.00        | \$30,145.00        | \$18,045.00        | \$19,119.00        |
| <b>TOTAL APPROPRIATIONS</b>                         | <b>\$21,538.00</b> | <b>\$30,145.00</b> | <b>\$18,045.00</b> | <b>\$19,119.00</b> |

**SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT**

|                                  | <u>APPROPRIATION</u>  | <u>UNEXPENDED BALANCE</u> | <u>AMOUNT TO BE LEVIED IN FEES</u> |
|----------------------------------|-----------------------|---------------------------|------------------------------------|
|                                  | \$19,119.00           | \$0.00                    | \$19,119.00                        |
|                                  | <u>ASSESSED UNITS</u> | <u>FEES TO BE LEVIED</u>  | <u>FEE RATE</u>                    |
| <b>NORTHSIDE FIRE PROTECTION</b> | <b>\$17,766,631</b>   | <b>\$19,119.00</b>        | <b>\$1.08</b>                      |

**PITTSFORD AMBULANCE DISTRICT**

|   | <u>ACTUAL 2022</u>  | <u>ACTUAL 2023</u>  | <u>BUDGET 2024</u>  | <u>BUDGET 2025</u>  |
|---|---------------------|---------------------|---------------------|---------------------|
| <b><u>AMBULANCE DIST : Revenue</u></b>        |                     |                     |                     |                     |
| 1001 Property Taxes                           | \$300,000.00        | \$300,000.00        | \$306,000.00        | \$312,120.00        |
| <b>TOTAL REVENUE</b>                          | <b>\$300,000.00</b> | <b>\$300,000.00</b> | <b>\$306,000.00</b> | <b>\$312,120.00</b> |
| 5999 APPROP FD BALANCE                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>GRAND TOTAL REVENUE</b>                    | <b>\$300,000.00</b> | <b>\$300,000.00</b> | <b>\$306,000.00</b> | <b>\$312,120.00</b> |
| <b><u>AMBULANCE DIST : Appropriations</u></b> |                     |                     |                     |                     |
| 3411.4400 Contracted Services                 | \$315,000.00        | \$300,000.00        | \$306,000.00        | \$312,120.00        |
| <b>TOTAL APPROPRIATIONS</b>                   | <b>\$315,000.00</b> | <b>\$300,000.00</b> | <b>\$306,000.00</b> | <b>\$312,120.00</b> |

**SUMMARY OF PITTSFORD AMBULANCE DISTRICT**

|                                     | <u>APPROPRIATION</u>   | <u>UNEXPENDED BALANCE</u> | <u>AMOUNT TO BE LEVIED IN FEES</u> |
|-------------------------------------|------------------------|---------------------------|------------------------------------|
|                                     | \$312,120.00           | 0                         | \$312,120.00                       |
|                                     | <u>ASSESSED UNITS</u>  | <u>FEES TO BE LEVIED</u>  | <u>FEE RATE</u>                    |
| <b>Pittsford Ambulance District</b> | <b>\$3,412,028,857</b> | <b>\$312,120.00</b>       | <b>\$0.09</b>                      |